

Rutland County Council

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COUNCIL - 26 February 2024

AGENDA SUPPLEMENT

7) QUESTIONS FROM MEMBERS OF THE COUNCIL (Pages 3 - 4)

To receive the question submitted by Councillor R Ross in accordance with the provisions of Procedure Rules 27 and 28.

10b) INTEGRATED BUDGET PLAN AND MEDIUM-TERM FINANCIAL STRATEGY - 2024/25 TO 2027/2028 (Pages 5 - 12)

An updated Appendix Q to the report is appended, containing updated figures following revised precept figures from the Combined Fire Authority.

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TO: MEMBERS OF THE COUNCIL

Councillor A Brown – Chairman of the Council

Councillor S Harvey – Vice-Chairman of the Council

Councillor N Begy

Councillor T Carr

Councillor G Clifton

Councillor H Edwards

Councillor M Farina

Councillor O Hemsley

Councillor S Lambert

Councillor K Payne

Councillor R Powell

Councillor T Smith

Councillor G Waller

Councillor D Wilby

Councillor H Zollinger-Ball

Councillor P Browne

Councillor M Chatfield

Councillor K Corby

Councillor D Ellison

Councillor K Heckels

Councillor A Johnson

Councillor S McRobb

Councillor R Payne

Councillor R Ross

Councillor L Stephenson

Councillor A West

Councillor C Wise

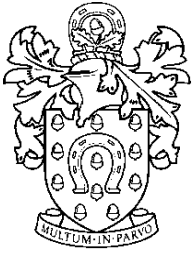
Quorum: 7

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THE COUNCIL'S STRATEGIC AIMS

- A special place
- Sustainable lives
- Health and well
- A county for everyone
- A modern and effective Council

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MEETING: COUNCIL

ITEM: 7 – QUESTIONS FROM MEMBERS OF THE COUNCIL

MEETING DATE: 26 FEBRUARY 2024

No.	Question from:	Question to
1	Councillor R Ross	Councillor A Johnson, Deputy Leader and Portfolio Holder for Governance and Resources.
<p>Oakham and Uppingham schools are each charitable bodies, thereby obtaining 80% relief on Business Rates payments.</p> <p>Can the Portfolio Holder advise approximately how much this relief amounted to in 2023/24?</p>		

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Appendix Q

2024/25 Council Tax Resolution

1. Background and Context

1.1. This resolution sets the total budget for the purpose of setting the Council Tax. It includes the budget for the Council's own activities plus precepts from parish councils. The Council is asked to formally resolve as follows:

2. Council Tax Base

2.1. That it be noted that at the Cabinet meeting on 13 February 2024 the Council calculated the following amounts for the year 2024/25 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992; as amended by the Local Government Act 2003.

(a) 16,030.99 being the amount calculated by the Council in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax Base for the year.

(b) For each part of the Council's area the Band D equivalents are as follows:

Parish	Council Tax (Band D Equivalents)
Ashwell	138.42
Ayston	24.01
Barleythorpe	895.09
Barrow	46.49
Barrowden	273.18
Beaumont Chase	1.43
Belton-in-Rutland	191.24
Bisbrooke	109.13
Braunston-in-Rutland	213.59
Brooke	36.05
Burley	129.13
Caldecott	119.84
Clipsham	75.94
Cottesmore	722.71
Edith Weston	324.28
Egleton	54.02
Empingham	448.08
Essendine	169.59
Exton and Horn	252.69
Glaston	95.84
Great Casterton	184.97
Greetham	324.50

Parish	Council Tax (Band D Equivalents)
Gunthorpe	13.63
Hambleton	95.92
Ketton	799.02
Langham	631.60
Leighfield	7.85
Little Casterton	110.01
Lyddington	208.22
Lyndon	45.90
Manton	172.50
Market Overton	209.37
Martinsthorpe	3.51
Morcott	197.20
Normanton	20.39
North Luffenham	324.91
Oakham	4,184.44
Pickworth	50.32
Pilton	20.67
Preston	100.28
Ridlington	96.27
Ryhall	614.13
Seaton	111.70
South Luffenham	228.19
Stoke Dry	21.81
Stretton	130.11
Teigh	35.76
Thistleton	50.12
Thorpe by Water	38.97
Tickencote	41.45
Tinwell	125.59
Tixover	66.11
Uppingham	1,648.84
Wardley	28.62
Whissendine	576.23
Whitwell	36.61
Wing	154.53

2.2. being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3. Council Tax Requirement

- 3.1. That the 2024/25 Council Tax Requirement in respect of the Council's own budget (excluding Parish Precepts) be approved at £33,881,337.

4. Basic Amount of Council Tax

- 4.1. This resolution sets the Basic Amount of Council Tax for each part of the Council's area. These amounts are based on precepts from parish councils in addition to the budget for the Council's own activities and hence the Basic Amount of Council Tax differs between parts of the Council's area.
- 4.2. That the following amounts be now calculated by the Council for the year 2024/25 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992 (as amended):
- (a) £86,962,598 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) (a) to (e) of the Act taking into account all precepts issued to it by Parish Councils. (Gross expenditure)
 - (b) £52,088,648 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act. (Revenue Income)
 - (c) £34,873,950 being the amount by which the aggregate at 3(a) exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A (4) of the Act as its Council Tax Requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £2,175.41 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
 - (e) £992,613 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act
 - (f) £2,113.49 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

Area of Council	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Ashwell	1,430.66	1,669.12	1,907.56	2,146.00	2,622.88	3,099.78	3,576.66	4,292.00
Ayston	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98
Barleythorpe	1,425.56	1,663.17	1,900.76	2,138.35	2,613.53	3,088.73	3,563.91	4,276.70
Barrow	1,415.30	1,651.19	1,887.07	2,122.95	2,594.71	3,066.48	3,538.25	4,245.90
Barrowden	1,452.72	1,694.84	1,936.96	2,179.08	2,663.32	3,147.56	3,631.80	4,358.16
Beaumont Chase	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98
Belton-In-Rutland	1,441.46	1,681.72	1,921.96	2,162.20	2,642.68	3,123.18	3,603.66	4,324.40
Bisbrooke	1,416.32	1,652.39	1,888.44	2,124.49	2,596.59	3,068.71	3,540.81	4,248.98
Braunston- In-Rutland	1,445.66	1,686.62	1,927.56	2,168.50	2,650.38	3,132.28	3,614.16	4,337.00
Brooke	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98
Burley	1,410.12	1,645.15	1,880.17	2,115.19	2,585.23	3,055.28	3,525.31	4,230.38
Caldecott	1,453.06	1,695.25	1,937.42	2,179.60	2,663.95	3,148.31	3,632.66	4,359.20
Clipsham	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98
Cottesmore	1,442.09	1,682.45	1,922.79	2,163.14	2,643.83	3,124.54	3,605.23	4,326.28
Edith Weston	1,454.30	1,696.69	1,939.07	2,181.45	2,666.21	3,150.98	3,635.75	4,362.90
Egleton	1,426.26	1,663.98	1,901.69	2,139.40	2,614.82	3,090.25	3,565.66	4,278.80
Empingham	1,438.74	1,678.54	1,918.33	2,158.12	2,637.70	3,117.29	3,596.86	4,316.24
Essendine	1,465.96	1,710.29	1,954.62	2,198.94	2,687.59	3,176.25	3,664.90	4,397.88
Exton and Horn	1,450.63	1,692.41	1,934.18	2,175.95	2,659.49	3,143.04	3,626.58	4,351.90
Glaston	1,410.29	1,645.35	1,880.39	2,115.44	2,585.53	3,055.64	3,525.73	4,230.88
Great Casterton	1,432.56	1,671.33	1,910.09	2,148.85	2,626.37	3,103.90	3,581.41	4,297.70
Greetham	1,451.10	1,692.96	1,934.81	2,176.66	2,660.36	3,144.07	3,627.76	4,353.32
Gunthorpe	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98
Hambleton	1,435.98	1,675.31	1,914.64	2,153.97	2,632.63	3,111.29	3,589.95	4,307.94
Ketton	1,468.54	1,713.31	1,958.06	2,202.82	2,692.33	3,181.85	3,671.36	4,405.64
Langham	1,443.55	1,684.15	1,924.74	2,165.33	2,646.51	3,127.70	3,608.88	4,330.66
Leighfield	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98
Little Casterton	1,426.21	1,663.92	1,901.62	2,139.32	2,614.72	3,090.13	3,565.53	4,278.64
Lyddington	1,457.64	1,700.58	1,943.52	2,186.46	2,672.34	3,158.22	3,644.10	4,372.92
Lyndon	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98
Manton	1,492.08	1,740.77	1,989.45	2,238.13	2,735.49	3,232.86	3,730.21	4,476.26
Market Overton	1,442.83	1,683.31	1,923.78	2,164.25	2,645.19	3,126.14	3,607.08	4,328.50
Martinsthorpe	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98
Morcott	1,440.56	1,680.67	1,920.76	2,160.85	2,641.03	3,121.23	3,601.41	4,321.70
Normanton	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98
North Luffenham	1,462.24	1,705.96	1,949.66	2,193.37	2,680.78	3,168.20	3,655.61	4,386.74
Oakham	1,453.65	1,695.93	1,938.21	2,180.48	2,665.03	3,149.58	3,634.13	4,360.96
Pickworth	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98
Pilton	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98

Area of Council	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Preston	1,419.96	1,656.62	1,893.28	2,129.94	2,603.26	3,076.58	3,549.90	4,259.88
Ridlington	1,458.30	1,701.35	1,944.40	2,187.45	2,673.55	3,159.65	3,645.75	4,374.90
Ryhall	1,449.37	1,690.94	1,932.50	2,174.06	2,657.18	3,140.31	3,623.43	4,348.12
Seaton	1,457.34	1,700.23	1,943.12	2,186.01	2,671.79	3,157.57	3,643.35	4,372.02
South Luffenham	1,463.04	1,706.88	1,950.72	2,194.56	2,682.24	3,169.92	3,657.60	4,389.12
Stoke Dry	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98
Stretton	1,454.10	1,696.46	1,938.81	2,181.16	2,665.86	3,150.57	3,635.26	4,362.32
Teigh	1,412.06	1,647.42	1,882.76	2,118.10	2,588.78	3,059.48	3,530.16	4,236.20
Thistleton	1,413.82	1,649.46	1,885.10	2,120.73	2,592.00	3,063.28	3,534.55	4,241.46
Thorpe By Water	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98
Tickencote	1,417.66	1,653.95	1,890.22	2,126.50	2,599.05	3,071.61	3,544.16	4,253.00
Tinwell	1,423.22	1,660.43	1,897.63	2,134.83	2,609.23	3,083.64	3,558.05	4,269.66
Tixover	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98
Uppingham	1,478.87	1,725.36	1,971.83	2,218.31	2,711.26	3,204.23	3,697.18	4,436.62
Wardley	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98
Whissendine	1,449.73	1,691.36	1,932.98	2,174.60	2,657.84	3,141.09	3,624.33	4,349.20
Whitwell	1,408.99	1,643.83	1,878.66	2,113.49	2,583.15	3,052.82	3,522.48	4,226.98
Wing	1,466.42	1,710.84	1,955.24	2,199.64	2,688.44	3,177.26	3,666.06	4,399.28

4.3. Being the amounts given by multiplying the amount at 3(e) above by the number which, is the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings in different valuation bands.

5. Leicester, Leicestershire & Rutland Combined Fire Authority

5.1. That it be noted that for 2024/25 the Leicester, Leicestershire & Rutland Combined Fire Authority have stated the following amounts in a precept issued to the Council, in accordance with Section 40 of the Local Government Act 2003 for each of the categories of dwellings as shown below:

Valuation Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Combined Fire Authority	54.44	63.51	72.58	81.65	99.80	117.94	136.09	163.30

6. Office for the Leicestershire Police and Crime Commissioner

6.1. That it be noted that for 2024/25 the Office for the Leicestershire Police and Crime Commissioner have stated the following amounts in precept issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Leicestershire Police	190.82	222.62	254.43	286.23	349.84	413.44	477.05	572.46

7. Council tax 2024/25

- 7.1 That having calculated the aggregate in each case of the amounts at 3(h) and 4 & 5 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax the year 2024/25 for each of the categories of dwellings shown below:

Area of Council	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Ashwell	1,675.92	1,955.25	2,234.57	2,513.88	3,072.52	3,631.16	4,189.80	5,027.76
Ayston	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
Barleythorpe	1,670.82	1,949.30	2,227.77	2,506.23	3,063.17	3,620.11	4,177.05	5,012.46
Barrow	1,660.56	1,937.32	2,214.08	2,490.83	3,044.35	3,597.86	4,151.39	4,981.66
Barrowden	1,697.98	1,980.97	2,263.97	2,546.96	3,112.96	3,678.94	4,244.94	5,093.92
Beaumont Chase	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
Belton-In-Rutland	1,686.72	1,967.85	2,248.97	2,530.08	3,092.32	3,654.56	4,216.80	5,060.16
Bisbrooke	1,661.58	1,938.52	2,215.45	2,492.37	3,046.23	3,600.09	4,153.95	4,984.74
Braunston- In-Rutland	1,690.92	1,972.75	2,254.57	2,536.38	3,100.02	3,663.66	4,227.30	5,072.76
Brooke	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
Burley	1,655.38	1,931.28	2,207.18	2,483.07	3,034.87	3,586.66	4,138.45	4,966.14
Caldecott	1,698.32	1,981.38	2,264.43	2,547.48	3,113.59	3,679.69	4,245.80	5,094.96
Clipsham	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
Cottesmore	1,687.35	1,968.58	2,249.80	2,531.02	3,093.47	3,655.92	4,218.37	5,062.04
Edith Weston	1,699.56	1,982.82	2,266.08	2,549.33	3,115.85	3,682.36	4,248.89	5,098.66
Eggleton	1,671.52	1,950.11	2,228.70	2,507.28	3,064.46	3,621.63	4,178.80	5,014.56
Empingham	1,684.00	1,964.67	2,245.34	2,526.00	3,087.34	3,648.67	4,210.00	5,052.00
Essendine	1,711.22	1,996.42	2,281.63	2,566.82	3,137.23	3,707.63	4,278.04	5,133.64
Exton and Horn	1,695.89	1,978.54	2,261.19	2,543.83	3,109.13	3,674.42	4,239.72	5,087.66
Glaston	1,655.55	1,931.48	2,207.40	2,483.32	3,035.17	3,587.02	4,138.87	4,966.64
Great Casterton	1,677.82	1,957.46	2,237.10	2,516.73	3,076.01	3,635.28	4,194.55	5,033.46
Greetham	1,696.36	1,979.09	2,261.82	2,544.54	3,110.00	3,675.45	4,240.90	5,089.08
Gunthorpe	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
Hambleton	1,681.24	1,961.44	2,241.65	2,521.85	3,082.27	3,642.67	4,203.09	5,043.70
Ketton	1,713.80	1,999.44	2,285.07	2,570.70	3,141.97	3,713.23	4,284.50	5,141.40
Langham	1,688.81	1,970.28	2,251.75	2,533.21	3,096.15	3,659.08	4,222.02	5,066.42
Leighfield	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
Little Casterton	1,671.47	1,950.05	2,228.63	2,507.20	3,064.36	3,621.51	4,178.67	5,014.40
Lyddington	1,702.90	1,986.71	2,270.53	2,554.34	3,121.98	3,689.60	4,257.24	5,108.68
Lyndon	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
Manton	1,737.34	2,026.90	2,316.46	2,606.01	3,185.13	3,764.24	4,343.35	5,212.02
Market Overton	1,688.09	1,969.44	2,250.79	2,532.13	3,094.83	3,657.52	4,220.22	5,064.26
Martinsthorpe	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
Morcott	1,685.82	1,966.80	2,247.77	2,528.73	3,090.67	3,652.61	4,214.55	5,057.46

Area of Council	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Normanton	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
North Luffenham	1,707.50	1,992.09	2,276.67	2,561.25	3,130.42	3,699.58	4,268.75	5,122.50
Oakham	1,698.91	1,982.06	2,265.22	2,548.36	3,114.67	3,680.96	4,247.27	5,096.72
Pickworth	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
Pilton	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
Preston	1,665.22	1,942.75	2,220.29	2,497.82	3,052.90	3,607.96	4,163.04	4,995.64
Ridlington	1,703.56	1,987.48	2,271.41	2,555.33	3,123.19	3,691.03	4,258.89	5,110.66
Ryhall	1,694.63	1,977.07	2,259.51	2,541.94	3,106.82	3,671.69	4,236.57	5,083.88
Seaton	1,702.60	1,986.36	2,270.13	2,553.89	3,121.43	3,688.95	4,256.49	5,107.78
South Luffenham	1,708.30	1,993.01	2,277.73	2,562.44	3,131.88	3,701.30	4,270.74	5,124.88
Stoke Dry	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
Stretton	1,699.36	1,982.59	2,265.82	2,549.04	3,115.50	3,681.95	4,248.40	5,098.08
Teigh	1,657.32	1,933.55	2,209.77	2,485.98	3,038.42	3,590.86	4,143.30	4,971.96
Thistleton	1,659.08	1,935.59	2,212.11	2,488.61	3,041.64	3,594.66	4,147.69	4,977.22
Thorpe By Water	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
Tickencote	1,662.92	1,940.08	2,217.23	2,494.38	3,048.69	3,602.99	4,157.30	4,988.76
Tinwell	1,668.48	1,946.56	2,224.64	2,502.71	3,058.87	3,615.02	4,171.19	5,005.42
Tixover	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
Uppingham	1,724.13	2,011.49	2,298.84	2,586.19	3,160.90	3,735.61	4,310.32	5,172.38
Wardley	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
Whissendine	1,694.99	1,977.49	2,259.99	2,542.48	3,107.48	3,672.47	4,237.47	5,084.96
Whitwell	1,654.25	1,929.96	2,205.67	2,481.37	3,032.79	3,584.20	4,135.62	4,962.74
Wing	1,711.68	1,996.97	2,282.25	2,567.52	3,138.08	3,708.64	4,279.20	5,135.04

8. Council tax 2024/25 - Section 30 of the local government finance Act

- 8.1. It should be noted that the amounts in respect of Council taxes set in accordance with Section 30 of the Act are amounts which given administration and enforcement demand notice requirements are rounded to two decimal places.

9. Council tax 2024/25 - Section 52ZB of the Local Government Finance Act 1992

- 9.1. The Council determines that, in accordance with Section 52ZB of the Local Government Finance Act 1992, the basic amount of its council tax for 2024/25 is not excessive.

10. In accordance with the Local Government Finance Act 1992 Section 11c&11d (introduced by Section 80 of The Levelling Up and Regeneration Act 2023), the Council makes the following determination:

- 10.1 From 1 April 2024:

100% premium for properties which have been empty and unfurnished for more than one year;

200% premium for properties which have been empty for more than five years; and

300% premium for properties which have been empty for more than ten years.

- 10.2 From 1 April 2025:

100% premium for second homes.